

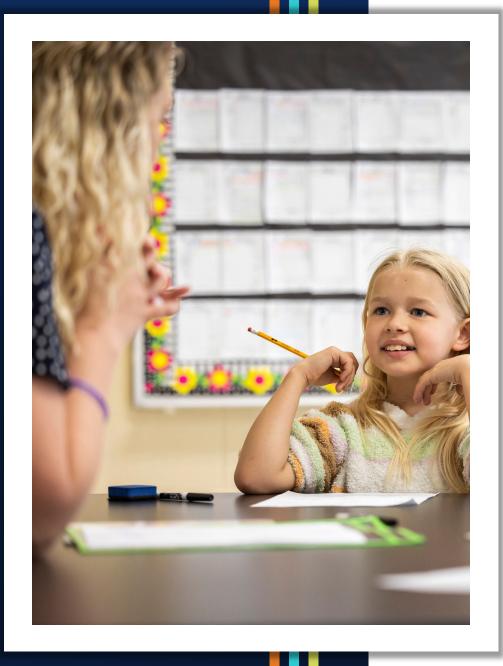
Consolidated State
Performance Report
(CSPR) Training 2024

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June 2024







Agenda

- Purpose
- Continuous Improvement Cycle
- Reporting
- Evaluating
- Data Collection
- Data Submission
- Data Quality
- Closing

Purpose



Purpose of CSPR

- Federal funding for Title I, Part D, subpart 1 and 2 programs is contingent upon demonstration of student progress in their academic and vocational outcomes.
- It is critical that programs provide accurate data in order to assess these key student outcomes.
- The collection of high-quality data is important for Title I programs at the state and local levels.
- A basic requirement of Title I programs is to use evaluation data to plan and improve subsequent programming for participating children and youth.

Continuous Improvement Cycle





Continuous Improvement Cycle



Reporting



Consolidated State Performance Report (CSPR)

- Administered by the United States Department Of Education (ED)
- Required of all states
- Mandatory for all LEAs
- Measures effectiveness of facilities and programs
- Funding contingent on demonstration of progress in outcomes:
 - Academic
 - Vocational
- Reporting year: July 1 through June 30



Consolidated State Performance Report (CSPR)

- LEAs submit data for the following indicators:
 - student and facility counts;
 - facility type (new this year);
 - demographics [racial and ethnic categories, age, gender, disability, and limited English proficiency (LEP) status];
 - transition services;
 - academic and vocational outcomes (within facility and within 90 calendar days after exit); and
 - academic achievement (performance) in reading and mathematics.



Evaluating



Using the CSPR

- The data from the CSPR can be used to:
 - identify data quality problems, which can be used to improve data collection;
 - inform key management and funding decisions;
 - identify and disseminate promising practices based on programs that have demonstrated success; and
 - monitor facilities and programs.



Data Collection



CSPR Overview Page

Program Guidance and Instruction 2.4 PREVENTION AND INTERVENTION PROGRAMS FOR CHILDREN AND YOUTH WHO ARE NEGLECTED, DELINQUENT, OR AT RISK (TITLE I, PART D, SUBPARTS 1 AND 2) This report collects data on programs and facilities that serve students who are neglected, delinquent, or at risk under Title I, Part D, and characteristics about and services provided to these students. Throughout this section: Report data for the program year of July 1 through June 30. Count programs/facilities based on how the program was classified to ED for funding purposes.

- The new reporting instrument will be in ePlan under the Data and Information tab.
- The overview page gives the purpose of the data reporting and relevant citations
- The page will also contain the new facility type definitions required this reporting year.

Type of Facility

| Use the definitions listed below: | | | | | | |
|---|--|--|--|-------------|---|--|
| Term Definition | | | | | | |
| Adult Corrections An adult correctional institution is a facility in which persons, including persons 21 and under, are confined as a result of conviction for a criminal offense. Community Day Programs The term "community day program" means a regular program of instruction provided at a community day school operated specifically for neglected or delinquent children and youth. A juvenile Detention Centers A juvenile detention center is a shorter-term institution that provides care to children who require secure custody pending court adjudication, court disposition, or execution of a court order, or care to cafter commitment. | | | | | | |
| | | | | Shelters | A shelter is a short-term facility that provides temporary care similar to that of a detention center, but in a physically unrestricting environment. The Department notes that it is unlikely that most shelters will meet the definition of an institution for delinquent children and youth. | |
| | | | | Group Homes | A group home is a long-term facility in which residents are allowed extensive contact with the community, such as attending school or holding a job. Includes halfway houses. | |
| Ranch/Wilderness Camps A ranch/wilderness camp is a long-term residential facility for persons whose behavior does not necessitate the strict confinement of a long-term secure facility, often allowing them great community. Includes ranches, forestry camps, wilderness or marine programs, or farms. | | | | | | |
| Residential Treatment Centers | A residential treatment center is a facility that focuses on providing some type of individually planned treatment program for youth (substance abuse, sex offender, mental health, etc.) in conjunction with residential care. The Department notes that it is unlikely that most treatment centers will meet the definition of an institution for delinquent children and youth. | | | | | |
| Long-Term Secure Juvenile Facilities | A long-term secure facility is a public or private residential facility that provides confinement of its residents, for the care of children who have been adjudicated to be delinquent or in need of supervision. | | | | | |

■ ED is now requiring that LEA's report the type of facility, using their definitions, in the CSPR data this year



- The LEA will complete a separate CSPR reporting page for each facility.
- Enter Facility Name
- Choose Neglected or Delinquent from the drop-down menu
- *New* Select the Type of Facility from the drop-down menu
 - Refer to the definitions on the Overview page or in the TA guide



Definitions

Unduplicated Count

 An unduplicated count is one that counts each student only once, even if the student was admitted to a facility or program more than one time within the reporting year.

Duplicated Count

- A duplicated count is a count in which students can be counted for each one of their stays in the program.
 - Example, if Katie was enrolled in the facility from August to December and then again from February to June, she would be counted twice.

Long-term Students

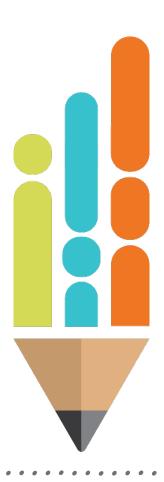
 Long-term students are those who have been enrolled in a program for 90 or more consecutive calendar days. Multiple admissions may not be added together.

| • | • | • | • | • | • | • | • | • | • | • | • | • | • | • | • | • | • | • | • | • | • | • | • |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| • | • | • | • | • | • | • | • | • | • | • | • | • | • | • | • | • | • | • | • | • | • | • | • |

Student Counts (Unduplicated Count)

- Counting students for the CSPR versus annual count
 - The criteria for being reported in the CSPR are not the same as those for the Annual Child Count.
 - All students who benefitted from Title I, Part A or Title I, Part D
 programming or services during the school year should be included in the
 CSPR. There is no length-of-stay requirement.

* With the exception of rare cases, this number will be higher than your census.



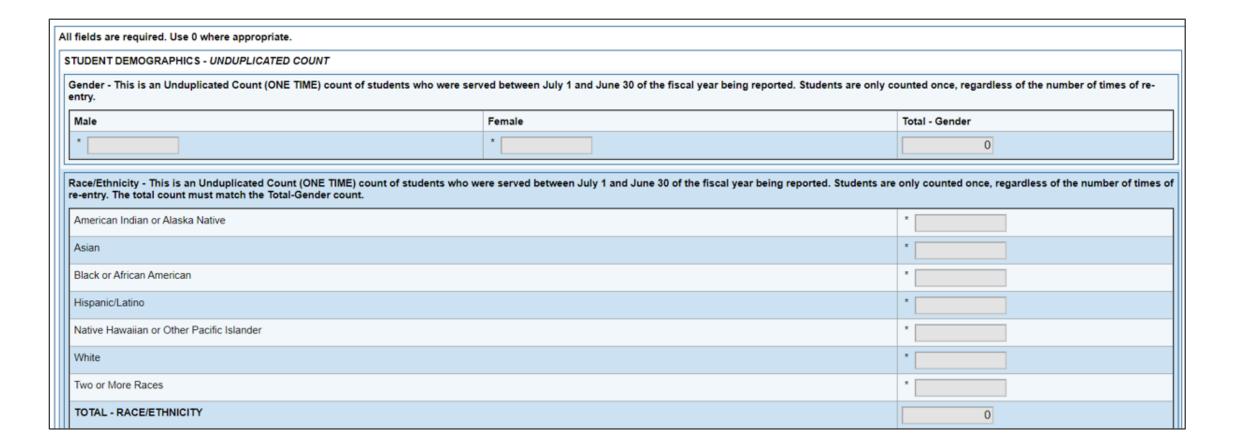
Student Count vs. Annual Count

| STUDENT COUNT | ANNUAL COUNT |
|--|--|
| Unduplicated count of students - each student only counted once regardless of how many times he/she enters/exits program | Duplicated count - every admission by student is counted during the annual count window |
| Counts students in program from July 1 to June 30 the following year | Only counts students in the program during the specified annual count window (usually October to November) |
| Used as part of CSPR data to help evaluate program effectiveness | Used as part of the annual count information to help determine funding for the following year |



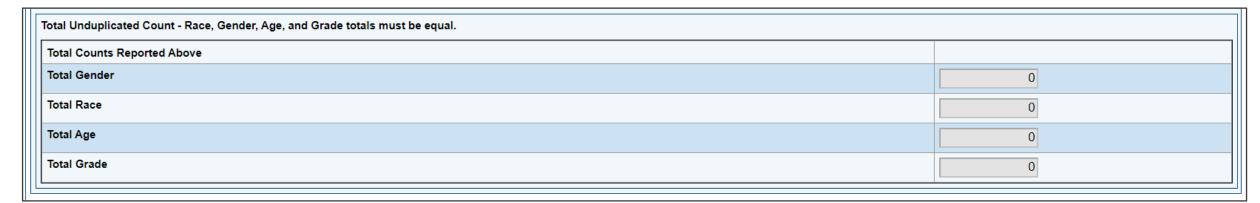
Demographic Data

- Report race and ethnicity in seven racial and ethnic categories.
- Report the age the student was when he/she left the facility OR the age at the end of the reporting year (June 30) if the student is still enrolled.
- Report the grade level the student was in when he/she left the facility OR the grade level at the end of the reporting year (June 30) if the student is still enrolled.
- Report gender of the student as either male or female.



| Age - This is an Unduplicated Count (ONE TIME) count of students who were served between July 1 and June 30 of the fiscal year being reported. Students are only counted once, regardless of the number of times of re-entry. The total count must match the Total-Gender and Race/Ethnicity count. | | | | | |
|---|---|--|--|--|--|
| 3-5 years old | * | | | | |
| 6 years old | * | | | | |
| 7 years old | * | | | | |
| 8 years old | * | | | | |
| 9 years old | * | | | | |
| 10 years old | * | | | | |
| 11 years old | * | | | | |
| 12 years old | * | | | | |
| 13 years old | * | | | | |
| 14 years old | * | | | | |
| 15 years old | * | | | | |
| 16 years old | * | | | | |
| 17 years old | * | | | | |
| 18 years old | * | | | | |
| 19 years old | * | | | | |
| 20 years old | * | | | | |
| 21 years old | * | | | | |
| TOTAL - AGE | 0 | | | | |

| Grade Level - This is an Unduplicated Count (ONE TIME) count of students who were served between July 1 and June 30 of the fiscal year being reported. Students are only counted once, regardless of the number of times of re-entry. The total count must match the Total-Gender and Race/Ethnicity count. | | | | | |
|---|---|--|--|--|--|
| Pre-K | * | | | | |
| K | * | | | | |
| 1 | * | | | | |
| 2 | * | | | | |
| 3 | * | | | | |
| 4 | * | | | | |
| 5 | * | | | | |
| 6 | * | | | | |
| 7 | * | | | | |
| 8 | * | | | | |
| 9 | * | | | | |
| 10 | * | | | | |
| 11 | * | | | | |
| 12 | * | | | | |
| Ungraded | * | | | | |
| Total - Grade Level | 0 | | | | |



- The unduplicated count should be equal to the subtotals for each demographic category, and all demographic category counts should be equivalent to each other.
 - Example, if the unduplicated count of students equals 120 students, then the racial and ethnic total should equal 120, the gender total should equal 120, the grade level total should equal 120, and the age counts should equal 120.

| NUMBER OF STUDENTS SERVED | |
|--|---|
| Total Number of Students Served - Students can be counted more than once. | * |
| Average Number of Days Served - The average number of days students are served with Title I, Part A Neglected or Title I, Part D funding. | * |
| Cumulative Number of Days - Cumulative number of days refers to the number of days that students were enrolled in the facility during the reporting year. For example, if Student A was enrolled for 40 days and Student B was enrolled for 60 days, enter 100 Student Days. | * |
| Total Unduplicated Students - Unduplicated means that each student is only counted once, regardless of how many times he/she enters/exits the program. | * |
| Average Length of Stay - The Average Length of Stay for students during the reporting period. (Average Length of Stay = Cumulative Number of Days divided by Total Unduplicated Students) | |

- All students who benefitted from Title I, Part A or Title I, Part D
 programming or services during the school year should be included
 in the CSPR. There is no length-of-stay requirement.
- Total Number of Students Served is a duplicate count.

| NUMBER OF STUDENTS SERVED | | | | | | | |
|--|---|--|--|--|--|--|--|
| Total Number of Students Served - Students can be counted more than once. | * | | | | | | |
| Average Number of Days Served - The average number of days students are served with Title I, Part A Neglected or Title I, Part D funding. | * | | | | | | |
| Cumulative Number of Days - Cumulative number of days refers to the number of days that students were enrolled in the facility during the reporting year. For example, if Student A was enrolled for 40 days and Student B was enrolled for 60 days, enter 100 Student Days. | * | | | | | | |

- Average Number of Days Served is collected as the average number of days students are served with Title I, Part A Neglected or Title I, Part D funding.
- The calculation of this number depends on the purchases that the individual facilities have made with title funds.
- If the youth at the facility have access to library books, electronic programming and/or equipment, or other items/services (CTE focused, transition services, tutoring, etc.) on the weekends, the number of days calculation will include nonschool days as well as the number of instructional days.
- If the youth at the facility only access items/services purchased through title funds during instructional school days, the number of days calculation will ONLY include the average number of instructional days.
- Note: This calculation will be individual to each facility based on their purchases under the title

| NUMBER OF STUDENTS SERVED | |
|--|---|
| Total Number of Students Served - Students can be counted more than once. | * |
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| Total Unduplicated Students - Unduplicated means that each student is only counted once, regardless of how many times he/she enters/exits the program. | * |
| Average Length of Stay - The Average Length of Stay for students during the reporting period. (Average Length of Stay = Cumulative Number of Days divided by Total Unduplicated Students) | |

- Cumulative Number of Days is the sum of all days for all students served.
- Enter the cumulative number of days as the number of days that all students were enroll in the facility during the reporting year.
- For example, if Student A was enrolled for 40 days and Student B was enrolled for 60 days, enter 100 days.

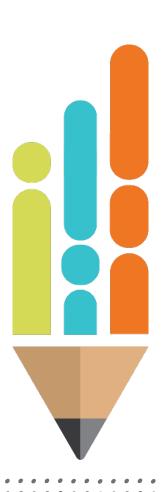
| NUMBER OF STUDENTS SERVED | |
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| Average Number of Days Served - The average number of days students are served with Title I, Part A Neglected or Title I, Part D funding. | * |
| Cumulative Number of Days - Cumulative number of days refers to the number of days that students were enrolled in the facility during the reporting year. For example, if Student A was enrolled for 40 days and Student B was enrolled for 60 days, enter 100 Student Days. | * |
| Total Unduplicated Students - Unduplicated means that each student is only counted once, regardless of how many times he/she enters/exits the program. | * |
| Average Length of Stay - The Average Length of Stay for students during the reporting period. (Average Length of Stay = Cumulative Number of Days divided by Total Unduplicated Students) | |

 Total Unduplicated Students means that each student is only counted once, regardless of how many times he/she enters/exits the program.

Average Length of Stay

- This number should represent the average number of days per stay for each type of facility or program during the reporting year.
- Students who have multiple stays can be included in this average.
- Because the data requested are for an average of days within the reporting year, the average length of stay for each program type should not exceed 365 days.
- Average length of stay will be calculated <u>by the instrument</u>.
- **Note:** This calculation **cannot** be edited since it is populated by the instrument.

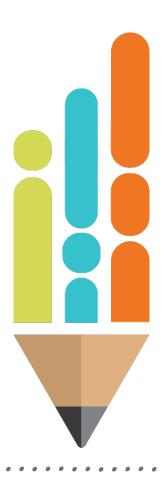
(Average Length of Stay = Cumulative Number of Days divided by Total Unduplicated Students)



| TYPES OF STUDENTS SERVED | |
|--|---|
| Students with Disabilities - This refers to the number of students receiving special education services while place in the program. | * |
| Limited English Proficiency Students - This refers to students who do not speak English as their primary language and who have a limited ability to read, speak, write, or understand English. | * |

- Enter the total number of students that receive special education services.
- Enter the total number of students with Limited English Proficiency.

- One way that data are collected is In Facility.
 - In Facility: This refers to outcomes achieved or attained during any point within the reporting year while the student was enrolled in the facility or program.
 - Example: student received an outcome for obtaining credits while enrolled in the facility.



| ACADEMIC AND VOCATIONAL OUTCOMES WHILE IN THE FACILITY | |
|--|---|
| In the fields below, please indicate the total number of students who achieved an outcome while enrolled at the facility As a reminder, students may have more than one outcome. | |
| Earned high school course credits | * |
| Enrolled in the GED program | * |
| Earned a GED (a "one-time outcome" per student) | * |
| Obtained a high school diploma (a "one-time outcome" per student) | * |
| Accepted and/or enrolled in post-secondary education - cannot include courses offered within the program | * |
| Enrolled in job training course/program | * |
| Obtained employment | * |
| No Academic Outcome | * |

- Enter the total number of students who achieved an outcome while in the facility.
- Student counts, not outcome counts
 - These counts reflect the number of students attaining a specific outcome. They are not counts of the outcome itself.
 - Example: If a student earns four credits while in the program, this will only count as one outcome.



Academic & Vocational Outcomes (Duplicated)

- No length-of-stay requirement
 - All students may be included regardless of their length of stay in a facility or program.
- Actual, not anticipated outcomes
 - Counts should reflect actual, not projected outcomes.
- One student achieving multiple outcomes
 - The same student may be counted as having attained more than one outcome. For example, the same student may have obtained employment and returned to a district school.



Academic & Vocational Outcomes

Multiple student enrollments are allowed.

- Data for academic and vocational outcomes are not restricted to a student's most recent facility enrollment/exit period.
- If a student has multiple enrollments in a facility during a reporting year, all outcomes achieved should be included.
 - Example, if a student is enrolled from September to December and receives a credit and then is enrolled from March to May and gains employment, both outcomes would be counted.

- Earned a GED: The number of students who earned a GED or HiSet
- Obtained a high school diploma: The number of students who earned a high school diploma
 - Unduplicated count of students
 - Outcome occurs either while the student is enrolled or in 90 days after exit; do not report the same student in both sections.



- Earned high school course credits: The number of students who earned transferable high school course credits
- Enrolled in a GED/HiSet program: The number of students who enrolled in a program or course designed specifically to help students pass the GED/HiSet
- Accepted or enrolled in postsecondary education: The number of students accepted and/or enrolled in independent postsecondary programs





- Enrolled in a job training course or programs: The number of students enrolled in a course/program that focuses on preparing students for a specific vocation
- Obtained employment: The number of students who received job offers

CSPR Reporting Page

TRANSITION SERVICES - Transition Services are services that help a student return and be productive in his/her communities through continued education, vocational training, or employment.

* Number of students who received transition services

- Transition Services Definition. Supports and services that promote effective practices across multiple domains that impact a youth's successful return to the community.
- Reporting Received Transition Services. Only services that help a student return to and be productive in their communities through continued education, vocational training, or employment should be counted in this table.



Transition Services

• Examples of transition services:

- developing an educational plan for the student,
- developing a vocational plan for the student,
- preparing students for re-entry into education or work, or
- identifying and providing supports needed to ensure students' success in returning to school or employment.



Academic and Vocational Outcomes 90 Days After Exit

- Another way that data are collected is 90 days after exit.
- This refers to any time up to 90 days after a student has exited the program.

*Exiting does not refer to transfer to another facility within the juvenile justice or child welfare systems.

CSPR Reporting Page

| ACADEMIC AND VOCATIONAL OUTCOMES AFTER EXITING THE FACILITY | | |
|--|---|--|
| In the fields below, please indicate the total number of students who achieved an outcome within the 90 calendar days after exiting the facility As a reminder, students may have more than one outcome. | | |
| Earned high school course credits | * | |
| Enrolled in the GED program | * | |
| Enrolled in a local school district (Each student should only be counted as enrolling in a local school district up to 90 days after exit. Enrolling in a local district is a "one-time outcome" per student.) | * | |
| Earned a GED (a "one-time outcome" per student) | * | |
| Obtained a high school diploma (a "one-time outcome" per student) | * | |
| Accepted and/or enrolled in post-secondary education | * | |
| Enrolled in job training course/program | * | |
| Obtained employment | * | |
| No Academic Outcome | * | |

Enter the number of students who achieved an outcome within the
 90 calendar days after exiting the facility.



Importance of Collecting 90 Day Outcomes

- ED requires that all programs receiving Title I, Part D, Subpart 1 and 2 funding collect these outcomes.
- This was a finding of non-compliance when the department was monitored by ED.
- These outcomes can provide vital data in planning and evaluating the effectiveness of your programming.

Collecting 90 Day Outcomes

- Must attempt to collect the outcomes from each student.
 - The attempt must be *within* 90 days of exit.
 - Example: The transition coordinator contacts all students that have exited the previous 30 days on the 15th of each month.
 - Note that the term is "attempt."
 - Students are transient and parents are usually reluctant to answer the phone to talk to the facility after the student exits
 - Documentation must be maintained to prove the attempt was made.
 - Example: Call log or email chain
 - Outcomes can be collected through the caseworker for the child.





Academic and Vocational Outcomes 90 Days After Exit

- Enrolled in their local LEA or school: The number of students who returned to or enrolled in local LEA schools (external to the juvenile justice system)
- **Earned a GED**: The number of students who earned a GED or HiSet
- Obtained a high school diploma: The number of students who earned a high school diploma
 - Unduplicated count of students
 - Outcome occurs either while the student is enrolled or in 90 days after exit; do not report the same student in both sections.



Academic and Vocational Outcomes 90 Days After Exit

- Earned high school course credits: The number of students who earned transferable high school course credits
- Enrolled in a GED/HiSet program: The number of students who enrolled in a program or course designed specifically to help students pass the GED/HiSet
- Accepted or enrolled in postsecondary education: The number of students accepted and/or enrolled in independent postsecondary programs





Academic and Vocational Outcomes 90 Days After Exit

- Enrolled in a job training course or programs: The number of students enrolled in a course/program that focuses on preparing students for a specific vocation
- Obtained employment: The number of students who received job offers

CSPR Reporting Page

| * Total Number of Long-Term Students - Long Term Students are students who have been in the program for 90 days or more. | | | |
|--|------|---------|--|
| PERFORMANCE DATA (Based on most recent Initial and Follow-Up Assessment Data) | | | |
| Performance Data | Math | English | |
| Count of long-term students who took the Initial Assessment | | • | |
| Count of long-term students who tested AT OR ABOVE grade level on the Initial Assessment | · | • | |
| Count of long-term students who tested BELOW grade level on the Initial Assessment | | | |
| Count of long-term students who took the Follow-Up Assessment | | • | |
| Count of long-term students with POSITIVE grade level change from the Initial to Follow-Up Assessment | * | * | |
| Count of long-term students with NEGATIVE grade level change from the Initial to Follow-Up Assessment | * | • | |
| Count of long-term students with NO change in grade level from the Initial to Follow-Up Assessment | | | |
| Count of long-term students with improvement up to one full grade level from the Initial to Follow-Up Assessment | | * | |
| Count of long-term students with improvement more than one full grade level from the Initial to Follow-Up Assessment | 100 | * | |

- Enter the total number of students who have been enrolled in the program for 90 days or more.
- Start date for long-term student counts is when the student's enrollment within the facility begins, not necessarily when their educational programming begins.



Academic Achievement (Unduplicated Count)

- Initial- and follow up- testing in math and reading within the program
 - Only count students who have been in the program for 90 days or more.
 - If student has multiple enrollments, only count most recent testing where the student was in the program for 90 days or more.
- Five categories for reporting reading and math achievement
 - Positive grade level change
 - Negative grade level change
 - No change in grade level
 - Improvement up to one full grade level
 - Improvement of more than one full grade level

Reminder: These results are reported for **long-term students**. The number tested cannot be larger than the number of reported long-term students.

Data Submission



Data Submission

• **Step 1:** All data should be tracked at the facility level as students enter and exit the program from July 1 to June 30.

| Facility | LEA |
|--|---|
| Collect data on each individual student as they enter and exit the program Aggregates data and sends to the LEA at the end of the reporting period (early July) or sooner | Collects aggregate data from facility Verifies data Submits aggregate data to the department via the new ePlan instrument |



Data Submission

- **Step 2:** Facilities must then aggregate their data before sending to the LEA.
- **Step 3:** LEAs will verify data and then input the aggregate data from each facility into a separate page in the ePlan instrument. The instrument is due to the department by **August 1, 2024.**
 - Example: If there are two facilities within this LEA, then two separate pages will be completed, etc.
- Step 4: The department will review and verify data before sending to ED.



Data Quality





Tips for Checking Your Data Quality

Student Counts

- Your student count for the year should be significantly higher than your daily census. For example, if your program has the capacity to serve 30 students (beds) at a time, your student count will probably be between 60–90.
- Is your student count similar to last year? Did you have a dramatic increase or decrease? If so, please provide explanation.



Tips for Checking Your Data Quality cont.

Academic Achievement

 Do the results make sense? Some programs reported having an extremely high number of students making academic gains of more than one year.
 Double-check to ensure this is an accurate reflection of student progress.

Demographics

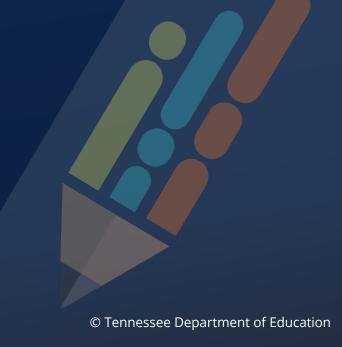
 Students with disabilities seemed to be under-reported in last year's data collection.

Post-Discharge Outcomes

Ensure that the program is collecting post-discharge outcomes (within 90 days of exit) and reporting those numbers to be submitted to the department.

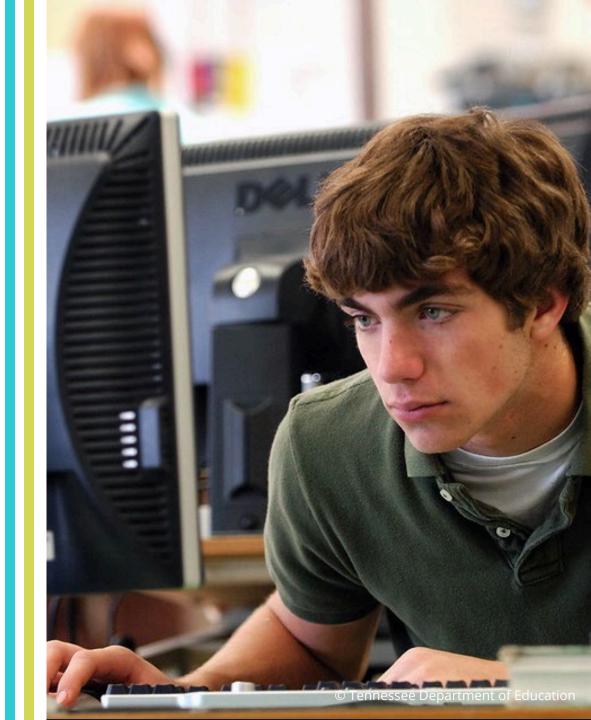
Closing





Contact Information

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- Jackie Jacobson | Foster Care, N&D Subpart 2 Jackie.Jacobson@tn.gov (615) 390-4549
- Leslie Watson | Alternative Education, N&D Leslie.Watson@tn.gov (629) 395-2926





Thank You!

Questions?

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NOTICE: This agency is a recipient of taxpayer funding. If you observe an agency director or employee engaging in any activity which you consider to be illegal, improper or wasteful, please call the state Comptroller's toll-free Hotline:

1-800-232-5454

Notifications can also be submitted electronically at:

http://www.comptroller.tn.gov/hotline

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