**ATTACHMENT B**

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **GRANT BUDGET** | | | | | | |
| **The grant budget line-item amounts below shall be applicable only to expense incurred during the following** | | | | | | |
| **Applicable Period:** | | **BEGIN: DATE** | | **END: DATE** | | |
|  | **EXPENSE OBJECT LINE-ITEM CATEGORY 1** | | **GRANT CONTRACT** | | **GRANTEE PARTICIPATION** | **TOTAL PROJECT** |
|  | Salaries, Benefits & Taxes | | 0.00 | | 0.00 | 0.00 |
|  | Professional Fee, Grant & Award **2** | | 0.00 | | 0.00 | 0.00 |
|  | Supplies, Telephone, Postage & Shipping, Occupancy, Equipment Rental & Maintenance, Printing & Publications | | 0.00 | | 0.00 | 0.00 |
|  | Travel, Conferences & Meetings | | 0.00 | | 0.00 | 0.00 |
|  | Interest **2** | | 0.00 | | 0.00 | 0.00 |
|  | Insurance | | 0.00 | | 0.00 | 0.00 |
|  | Specific Assistance To Individuals | | 0.00 | | 0.00 | 0.00 |
|  | Depreciation **2** | | 0.00 | | 0.00 | 0.00 |
|  | Other Non-Personnel **2** | | 0.00 | | 0.00 | 0.00 |
|  | Capital Purchase **2** | | 0.00 | | 0.00 | 0.00 |
|  | Indirect Cost | | 0.00 | | 0.00 | 0.00 |
|  | In-Kind Expense | | 0.00 | | 0.00 | 0.00 |
|  | **GRAND TOTAL** | | **$0.00** | | **0.00** | **$0.00** |
| **1** Each expense object line-item is defined by the *U.S. OMB’s Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards, Subpart E Cost Principles* (posted on the Internet at: <https://www.ecfr.gov/current/title-2/subtitle-A/chapter-II/part-200/subpart-E>) and CPO Policy 2013-007 (posted online at https://www.tn.gov/generalservices/procurement/central-procurement-office--cpo-/library-.html).  **2** Applicable detail follows this page if line-item is funded. | | | | | | |

**ATTACHMENT B**

**GRANT BUDGET LINE-ITEM DETAIL:**

|  |  |
| --- | --- |
| **PROFESSIONAL FEE, GRANT & AWARD** | **AMOUNT** |
| Specific, Descriptive, Detail (Repeat Row As Necessary) | $Amount |
| **TOTAL** | **$Amount** |

|  |  |
| --- | --- |
| **INTEREST** | **AMOUNT** |
| Specific, Descriptive, Detail (Repeat Row As Necessary) | $Amount |
| **TOTAL** | **$Amount** |

|  |  |
| --- | --- |
| **DEPRECIATION** | **AMOUNT** |
| Specific, Descriptive, Detail (Repeat Row As Necessary) | $Amount |
| **TOTAL** | **$Amount** |

|  |  |
| --- | --- |
| **OTHER NON-PERSONNEL** | **AMOUNT** |
| Specific, Descriptive, Detail (Repeat Row As Necessary) | $Amount |
| **TOTAL** | **$Amount** |

|  |  |
| --- | --- |
| **CAPITAL PURCHASE** | **AMOUNT** |
| Specific, Descriptive, Detail (Repeat Row As Necessary) | $Amount |
| **TOTAL** | **$Amount** |