



TISA Accountability Reports & Recalibration of District Plans

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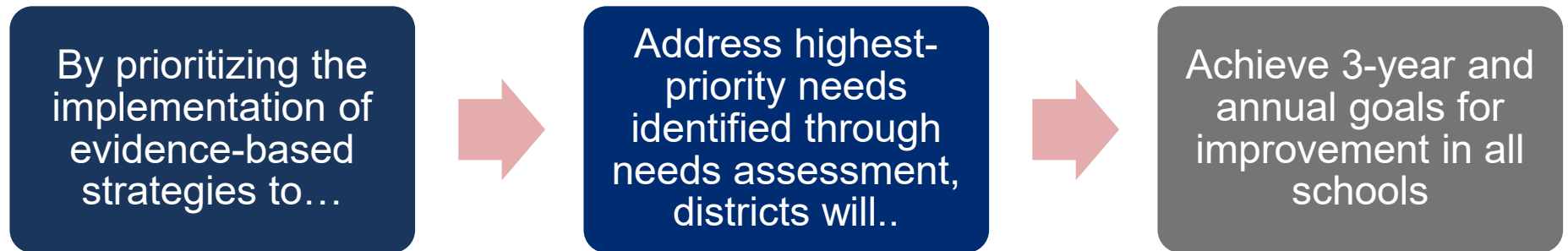
Agenda

- Setting the Stage
- Prior Year: TISA Accountability Report Reflection
- District Plan Recalibration
- TISA Accountability Report: Making it Public



Purpose of District Planning with TISA Accountability Report

Helps districts create, communicate, and implement a coherent theory of action for improving student performance in all its schools over the **next 3 years.**



Answer the questions:

What student performance does the district want to improve?

How does the district intend to improve it?

How will the district know it has improved?

How is TISA supporting the improvement efforts?

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Three-Year Planning & TISA Accountability Report

- 2026-27 to 2028-29 Goals, strategies and 2026-27 estimated TISA funds
 - Integrated TISA accountability report components into the LEA three-year planning process
 - LEA plan goals and strategies serve as the TISA Accountability Report goals and strategies
 - Annual estimated TISA funds were added to the planning process to align to the budgetary requirements of the TISA accountability report
 - Completed by LEAs in February - March 2026
- Prior year reflection of goals, strategies, and expended TISA funds
 - Added as a component within the LEA planning process
 - Completed by LEAs in August-October 2026
 - TISA Accountability Report due annually by November 1



Three-Year Planning & TISA Accountability Report (Continued)

- Reflection of prior year progress for TISA accountability purposes and to inform current year goals, strategies, and expenditures.
- Recalibration of three-year goals and annual targets to ensure baselines use the most recent data and establish an aggressive but attainable expectation for the 2028-29SY.



Important

- 2026 TISA Accountability Report (Data & Information) – open or PDF
- 2027 LEA Plan in the Planning Tool of ePlan

Planning	▶ Planning Tool
Monitoring	▶ Action Step Bank

LEA and School Planning

Anderson County Schools (010) Public District - FY 2027

2027 ▼ Active ▼

LEA Plan	Revision	Status
Anderson County Schools (010) - LEA Plan	1	Revision Started

School Plan Assurances

[Update School Plan Assurances](#)

School Plan	Service	Revision
Anderson County Career Technical Center (010-0003) - School Plan	None	0
Anderson County High School (010-0002) - School Plan	None	0
Anderson County Innovation Academy (010-0004) - School Plan	None	0
Andersonville Elementary (010-0005) - School Plan	SW	0
Briarville Elementary (010-0010) - School Plan	SW	0



Prior Year: TISA Accountability Report Reflection

Reflection of Prior Year

As we begin reflection on the prior year, consider the following:

- What progress was made toward the 2025-26 TISA Accountability Report targets?
- What were the major TISA expenditures toward each goal?
- How does this information inform how we think about goals and expenditures for the next three years?



Reflection of Prior Year - Prepopulated

- Prepopulation from 2025-26 TISA accountability report:
 - Goal statements
 - 2024 and 2025 previous outcomes
 - Associated metrics/Data
- Please review for accuracy.



Reflection of Prior Year – District Responsibility

- Districts must populate the following:
 - 2026 outcomes
 - Response that best describes the progress made on the 2025-26 target
 - Use the 2025-26 TISA accountability report to identify the target to be met and the 2025-26 outcome to determine progress toward the target.
 - Impact progress will have on future plans
 - Prior year, major TISA investments toward each goal



Reflection of Prior Year – District Entry

Year 3: 2025-2026 school year (Use actual outcome)

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- * Check the response that best describes the progress made on the 2025-26 target toward Goal 2.
- ☐ Exceeded target
 - ☐ Met target
 - ☐ Increased but did not meet target
 - ☐ Did not make progress toward goal
 - ☐ End of year outcome data for the 2025-26SY is unavailable at the time of this report

Reflection: Based on progress toward the goal, how will this impact your action plan for the coming years?

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Goal 2 Prior Year Report: 2-3 Prior year, major TISA investments made toward this goal		
Major TISA Investment	Expended Amount (Rough Estimate)	Reflection of whether the investment contributed to progressing toward the goal or not, and how so.
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Add Row		

Team Time: Prior Year Reflection

- In the 2027 LEA Plan (Planning Tool), go to the 2025-26 TISA Accountability Report Reflection. For each goal:
 - Populate the 2026 outcome. Use the department's data downloads and other data sources, as needed.
 - Respond to the reflection questions. Use the 2026 TISA Accountability Report as needed.
 - Enter the major TISA investments, expended funds, and contribution toward progress. Add a row for each investment.
- Reminder: Goals in the 2026 TISA Accountability Report should not change. These were the goals in place for the 2025-26 school year. ::::::::::::::::::::::::::::::

Recalibration of the District Plan

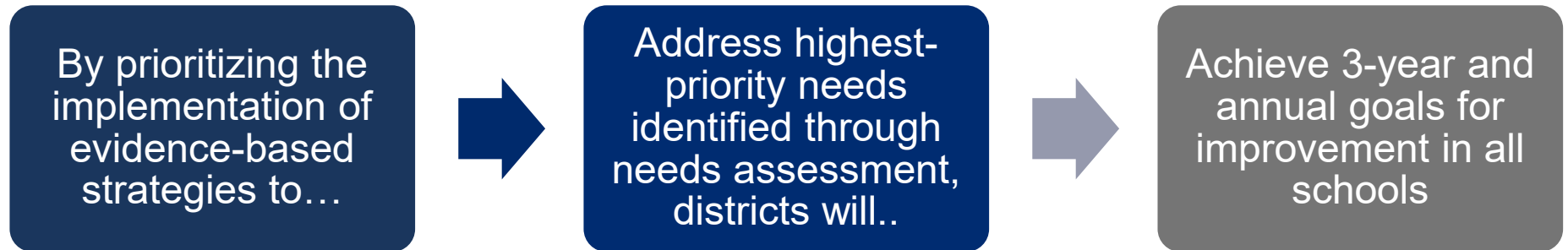
Team Time – Update Team Members

- In the 2027 LEA Plan (Planning Tool), go to the LEA Plans section.
 - Cover Page
 - Update points of contact, if needed.
 - Prepare and Reflect to Plan
 - Update *Identify Team*, if needed.



Purpose of District Planning

Helps districts create, communicate, and implement a coherent theory of action for improving student performance in all its schools over the **next 3 years.**



Answer the questions:

What student performance does the district want to improve?

How does the district intend to improve it?

How will the district know it has improved?

How is TISA supporting the improvement efforts?



Recalibration of 2028-29 District Goals and Annual Targets

- Goals and annual targets should reflect most recent data.
- Theories of action should communicate the work the district will implement to meet those goals and targets.



Recalibration of 2028-29 District Goals and Annual Targets (Example)

Current Goal

By May 2029, Example County Schools will increase the percentage of students who are meeting or exceeding expectations in K-12 ELA outcomes on TCAP/EOC for all students and the percentage of econ. disadvantaged in grades 3-8 who are meeting or exceeding expectations in ELA outcomes on TCAP.

K-2 Scoring at or above the national norm:

- Kindergarten 41% to 43%
- 1st Grade 38% to 40%
- 2nd Grade 54% to 56%

Meets or Exceeds on the ELA TCAP/EOC:

- Overall 44.7% to 49.3%
- 3rd-5th Grade All Students 51.3% to 55.4%
- 6th-8th Grade All Students 37.3% to 42.5%
- 9th-12th Grade All Students 47.1% to 53.7%
- 3rd-5th Grade ED 38.6% to 45.6%
- 6th-8th Grade ED 27.9% to 35%

Recalibrated Based on Most Recent Data

By May 2029, Example County Schools will increase the percentage of students who are meeting or exceeding expectations in K-12 ELA outcomes on TCAP/EOC for all students and the percentage of econ. disadvantaged in grades 3-8 who are meeting or exceeding expectations in ELA outcomes on TCAP.

K-2 Scoring at or above the national norm:

- Kindergarten 42% to ____
- 1st Grade 37% to ____
- 2nd Grade 54% to 56%

Meets or Exceeds on the ELA TCAP/EOC:

- Overall 46.3% to ____
- 3rd-5th Grade All Students 52.4% to ____
- 6th-8th Grade All Students 41.5% to ____
- 9th-12th Grade All Students 42.8% to ____
- 3rd-5th Grade ED 37.5% to ____
- 6th-8th Grade ED 28.8% to ____



Recalibration of 2028-29 District Goals and Annual Targets (Continued)

Recalibrated Based on Most Recent Data

By May 2029, Example County Schools will increase the percentage of students who are meeting or exceeding expectations in K-12 ELA outcomes on TCAP/EOC for all students and the percentage of econ. disadvantaged in grades 3-8 who are meeting or exceeding expectations in ELA outcomes on TCAP.

K-2 Scoring at or above the national norm:

- Kindergarten 42% to ____
- 1st Grade 37% to ____
- 2nd Grade 54% to 56%

Meets or Exceeds on the ELA TCAP/EOC:

- Overall 46.3% to ____
- 3rd-5th Grade All Students 52.4% to ____
- 6th-8th Grade All Students 41.5% to ____
- 9th-12th Grade All Students 42.8% to ____
- 3rd-5th Grade ED 37.5% to ____
- 6th-8th Grade ED 28.8% to ____

How should the 2028-29SY goals be adjusted based on the most recent data?

How should the annual targets be revised?

3-Year Planning Annual Targets - Calculator Tool

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Team Time: District Plan

- In the 2027 LEA Plan (Planning Tool), go to the LEA Plans section. For each goal, revise:
 - goal statements based on the most recent data and any additional subgroups you may need to include
 - annual targets to reflect the trajectory needed to reach the revised 2028-29SY goal
 - data sources, if needed
- Reminder: 3rd grade ELA must be a minimum of 70% for all districts and a 15% increase of the gap to 70% over the next three years for those below 70%



Theory of Action

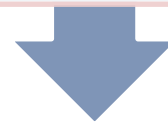
If the district implements and monitors

Strategies



Then each annual target will be reached

Annual targets



So that the 3-year goal will be attained.

Goal description with 3-year target

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Team Time: Theories of Action

- Review the theory of action for each goal.
“If we implement and monitor <strategies>, then we will reach <annual targets>, so that <goal statement outcomes> are attained by 2028-29.”
 - Do you still have a strong degree of belief these strategies are what it will take to reach these outcomes?
 - Are the strategies and its expectations clear and coherent for all stakeholders?
 - Based on the progress your district made last year, are any other strategies needed?



TISA Accountability Report: Making it Public

Public Comment & Board Approval

- TISA accountability reports require
 - Public comment period
 - Local school board approval
 - Annual submission by November 1



Public Comment Prior to November 1 Submission

- TISA accountability report must be presented for public comment.
 - Date(s) of opportunity for local public comment
 - Description of public comment opportunities
 - Summary of public comment received
 - Description of how public comment was or was not incorporate into the final accountability report submission



Board Approval Prior to November 1 Submission

- TISA accountability report must be presented for board approval.
 - Minutes demonstrating board approval must be uploaded in the *TISA Accountability Report Reflection Plan Related Documents* page.
- If board approval is not received by November 1, the board agenda for the upcoming meeting or a memo referencing the board meeting date for which the TISA accountability will be on the agenda must be uploaded.
 - Immediately upon approval, board meeting minutes demonstrating board approval must be added to the *TISA Accountability Report Reflection Plan Related Documents* page.



What should be made publicly available?

- LEA Plans
 - All appropriate goal pages
- 2025-26 TISA Accountability Report Reflection section
 - TISA Overview
 - All appropriate goals pages
 - Public Comment and Board Approval



Pages to Print and Make Publicly Available

- Sections page of the District Plan
 - LEA Plans section
 - All appropriate goal pages
 - 2025-26 TISA Accountability Report Reflection section
 - TISA Overview
 - All appropriate goals pages
 - Public comment and Board Approval

LEA Plans
Overview
Cover Page
Prepare and Reflect to Plan
TISI, ATSI, and/or CSI School Supports
Identify Priorities and Root Causes
Goal 1: Grade 3 ELA (Required)
Goal 2
Goal 3
Goal 4
Goal 5
Goal 6

2025-26 TISA Accountability Report Reflection
TISA Overview
Goal 1
Goal 2
Goal 3
Goal 4
Goal 5
Goal 6
Public Comment and Board Approval
TISA Accountability Report Reflection Plan Related Documents

Team Time

- Determine the following timeline of events and assign responsibilities:
 - Complete prior year reflection and recalibration of goals
 - Present/Post for public comment
 - Present to local school board for approval
 - Upload of board minutes
 - Submit by November 1



Recap

- Three-year district plan should reflect goals and targets based on most recent data and the most accurate theories of action.
- Prior year reflection should inform the district plan and provide insight into progress and expenditures for TISA accountability reporting purposes.
- Public comment and board approval of the TISA accountability report is required.
- TISA accountability report submission is due Nov. 1.

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Questions? Thank you!

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